

AMENDED FISCAL REPORTS

For Fiscal Years:

July 1, 2019 to June 30, 2020

July 1, 2020 to June 30, 2021

Crawford County Children and Youth Agency

July 2023



Commonwealth of Pennsylvania
Department of the Auditor General

Timothy L. DeFoor • Auditor General



**Commonwealth of Pennsylvania
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**TIMOTHY L. DEFOOR
AUDITOR GENERAL**

The Commissioners of Crawford County
Crawford County Courthouse
903 Diamond Square
Meadville, PA 16335

Dear Commissioners:

We have fulfilled the requirements pursuant to authority derived from Act 148 of 1976, as amended, (62 P.S. § 704.1(a)(4)) for the submitted CY-370 Expenditure Report, the CY-370A Revenue Report, and the CY-348 Fiscal Summary, hereinafter referred to as the submitted fiscal reports, and the related financial records of Crawford County Children and Youth Services (agency). The purpose of this engagement is to ascertain and certify the actual commonwealth expenditures incurred on behalf of children residing within the county for the fiscal years July 1, 2019 to June 30, 2020, and July 1, 2020 to June 30, 2021. The scope of our engagement was limited to the fiscal reports submitted to the Pennsylvania Department of Human Services (DHS) as part of the Act 148 Invoice Packages for the fiscal years ended June 30, 2020, and June 30, 2021.

Agency management is responsible for the preparation of the submitted fiscal reports, and compliance with children, youth, and families regulations. Our engagement procedures included a review of selected agency records and other procedures we deemed necessary to enable us to ascertain and certify the actual commonwealth expenditures incurred on behalf of children residing within the county. We also performed procedures to determine the county's compliance with certain provisions of 55 Pa. Code, Part V. Children, Youth, and Families Manual, Subpart C, Chapters 3140 and 3170 (55 Pa. Code §§ 3140.1 *et seq.* and 3170.1 *et seq.*). The engagement was not conducted, nor was it required to be, in accordance with professional auditing or attestation standards. We believe that our engagement procedures provided us a reasonable basis to ascertain and certify the actual commonwealth expenditures incurred on behalf of children residing within Crawford County.

We certify the enclosed amended fiscal reports fairly present, in all material respects, the total commonwealth expenditures paid on behalf of children residing within the county for the 2019-2020 and 2020-2021 fiscal years based on the accrual basis of accounting.¹

Adjustments to the agency's submitted fiscal reports resulting from the procedures we performed during this engagement are as follows:

- For the **2019-2020 fiscal year**, our engagement resulted in two adjustments being made to the agency's submitted fiscal reports. These adjustments in total impacted the agency's Net State Share by increasing agency expenditures by \$36,024. Based on the application of the state participation rates, these adjustments resulted in an amount due to the county totaling \$28,713.
- For the **2020-2021 fiscal year**, our engagement resulted in two adjustments being made to the agency's submitted fiscal reports. These adjustments in total affected the agency's Net State Share by increasing agency non-reimbursable expenditures by \$65 and increasing program income by \$251. Based on the application of the state participation rates, these adjustments resulted in an amount due to the state totaling \$235.

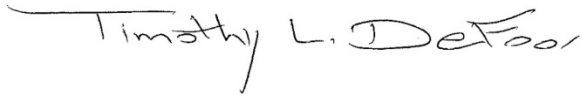
The results of our engagement procedures, as presented in this report, were discussed with County representatives and agency management at an exit conference held on June 5, 2023.

This report is being forwarded to the DHS Bureau of Financial Operations and the Office of Children, Youth, and Families for review and settlement of any recommended adjustments included in our amended fiscal reports. You will be notified by DHS of the decisions made regarding the approval and finalization of any recommended adjustment amounts during the DHS settlement process and the impact, if any, on a future Act 148 payment. At that time, in accordance with the Commonwealth's General Rules of Administrative Practice and Procedure, 1 Pa. Code § 31.1 *et seq.*, you will be afforded the opportunity by Commonwealth DHS to appeal its settlement process decision.

¹ In accordance with DHS regulations, the expenditures reported in the enclosed fiscal reports are limited to expenditures funded by allocations made pursuant to Act 148 of 1976, as amended, (62 P.S. § 704.1) and do not include any expenditures made from other appropriations or grant funds.

We appreciate the cooperation, assistance, and courtesy granted to our representatives by your officials and agency staff. If you have any questions, please feel free to contact the Bureau of County Audits at 717-787-1363.

Sincerely,

A handwritten signature in black ink that reads "Timothy L. DeFoor". The signature is written in a cursive style with a long horizontal line extending to the left of the first letter.

Timothy L. DeFoor
Auditor General
June 12, 2023

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BACKGROUND

The Department of the Auditor General (department) is responsible for reviewing the fiscal reports known as the submitted CY-370 Expenditure Report, the CY-370A Revenue Report, and the CY-348 Fiscal Summary of the 67 County Children and Youth Agencies. The department determines proper reporting and utilization of funds according to program regulations and guidelines under the Human Services Code 62 P.S. § 704.1(a)(4). The annual state Act 148 allocations are used by the counties to administer social services for the children and youth that reside within the Commonwealth of Pennsylvania, whose stated goal is “to ensure, for each child in this Commonwealth, a permanent, legally assured family which protects the child from abuse and neglect.” The Children and Youth Social Services Program is county-administered and state-supervised by DHS, with shared responsibility for achieving the commonwealth’s goal.

In accordance with the Human Services Code (62 P. S. § 703), DHS is responsible for making and enforcing all rules and regulations necessary and appropriate to the proper accomplishment of the child welfare duties and functions vested by law in the county institution districts or their successors. Title 55 Pa. Code, Part V. Children, Youth, and Families Manual, Subpart C, outlines the rules and regulations relative to the county administration of the Children and Youth Social Service Programs. Specifically, in compliance with 55 Pa. Code § 3140.31, the counties must report their cumulative actual expenditures incurred for the provision of children and youth social services on a quarterly basis to DHS through the Act 148 invoice package, which includes the fiscal reports. The expenditures reported in the Act 148 invoice package refers to all costs for dependent and delinquent children and youth services funded or administered by DHS.

We reviewed the final, cumulative 4th quarter fiscal reports submitted to DHS, the agency’s related financial records, and other supporting documentation. This was done to determine whether the agency’s actual, cumulative expenditures and revenues were properly reported to DHS for the respective fiscal years. The amended fiscal reports below include any adjustments we considered necessary to reflect the agency’s actual related revenue, expenditures, and net state share for each fiscal year in our engagement period.

We did not evaluate the agency’s provision of services or compliance with requirements in the Child Protective Services Law (CPSL). The Commonwealth of Pennsylvania Department of Human Services monitors each county’s provision of children and youth services and requires auditors who conduct the [Single Audit](#) of a county to evaluate the county’s monitoring of contracted providers of prevention, reunification, and aftercare services (services coded as in-home) for compliance with CPSL background check requirements.

SECTION 1

AMENDED FISCAL REPORTS

FOR THE FISCAL YEAR:

JULY 1, 2019 to JUNE 30, 2020

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
AMENDED
COMPUTATION OF FINAL NET STATE SHARE**

Approved State Allocation ¹		\$	7,100,232
Supplemental Act 148			<u>0</u>
Total State Allocation			7,100,232
State Share (CY348) ²	\$		5,473,078
Less: Major Service Category Adjustment			<u>0</u>
Net State Share		\$	5,473,078
Less: Expenditures in Excess of the Approved State Allocation			<u>0</u>
Final Net State Share Payable ³		\$	5,473,078
Actual Act 148 Revenues Received ⁴			<u>5,444,365</u>
Net Amount Due County/(State) ⁵		\$	<u><u>28,713</u></u>

¹ Approved State Allocation is the amount of Act 148 State Funds that were budgeted for the County.

² State Share (CY348) is the total amount of County expenditures that are eligible for reimbursement from Act 148 Funds after auditor's adjustments are considered.

³ Final Net Share Payable is the net amount of reimbursable expenditures from Act 148 funds after auditor's adjustments are considered.

⁴ Actual Act 148 Revenues Received is the amount of Act 148 funds the County received.

⁵ Net Amount Due the County/(State) is the variance between the amount of Act 148 funds the County received and the Final Net State Share Payable to the County.

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
AMENDED CY348
FISCAL SUMMARY**

	A	B	C	D	E	F	G	H	I	J	K
	GRAND TOTAL	PROGRAM INCOME	TITLE IV-E	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET TOTAL	STATE ACT 148	LOCAL SHARE
NET CHILD WELFARE EXPENDITURES											
01. 100% REIMBURSEMENT	141,477	162	20,137	0	0	0	6,891	0	114,287	114,287	0
02. 90% REIMBURSEMENT	200,729	1,758	7,991	30,357	0	0	256	0	160,367	144,330	16,037
03. 80% REIMBURSEMENT	7,738,342	134,191	1,546,424	248,290	75,677	8,330	314,277	0	5,411,153	4,328,921	1,082,232
04. 60% REIMBURSEMENT	1,996,031	34,623	210,331	0	0	223,792	63,924	3,852	1,459,509	875,705	583,804
05. 50% REIMBURSEMENT	19,669	0	0	0	0	0	0	0	19,669	9,835	9,834
06. TOTAL NET CHILD WELFARE EXPEND.	10,096,248	170,734	1,784,883	278,647	75,677	232,122	385,348	3,852	7,164,985	5,473,078	1,691,907
YDC/YFC PLACEMENT COSTS											
07. 60% DHS PARTICIPATION	144,480	0							144,480	86,688	57,792
08. NON-REIMBURSABLE EXPENDITURES	26,019	0							26,019		26,019
09. TOTAL EXPENDITURES	10,266,747	170,734	1,784,883	278,647	75,677	232,122	385,348	3,852	7,335,484	5,559,766	1,775,718
10. TOTAL TITLE IV-D COLLECTIONS	124,089										
11. TITLE IV-D Collections for IV-E Children	18,898										
12. STATE ACT 148 - line 6	5,473,078										
13. STATE ACT 148 ALLOCATION	7,100,232										
14. ADJUSTED STATE SHARE (lower of 12 or 13)	5,473,078										
INVOICE											
AMENDED STATE SHARE (ACT 148)	5,473,078										
ACT 148 AMOUNT RECEIVED	5,444,365										
ADJUSTMENT TO STATE SHARE	28,713										

CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
 FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
 AMENDED CY170A
 REVENUE REPORT

MAJOR SERVICE CATEGORIES & COST CENTERS	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE
IN-HOME												
I-A ADOPTION SERVICE	141,477	162	502,558	20,137	0		0	6,891	0	114,287	114,287	0
I-B ADOPTION ASSISTANCE	1,048,452	0	20,587	10,180			0	0	0	535,714	428,571	107,143
I-C SUBSIDIZED PERMANENT LEGAL CUSTODIANSHIP	58,233	0	0	0			0	0	0	37,646	30,117	7,529
I-D COUNSELING - DEPENDENT	772,897	140	5,163	237,012	75,677		0	2,296	0	452,609	362,087	90,522
I-E COUNSELING - DELINQUENT	71,578	35	147	3,287	0		0	41	0	68,068	54,454	13,614
I-F DAY CARE	0	0	0	0	0		0	0	0	0	0	0
I-G DAY TREATMENT - DEPENDENT	0	0	0	0	0		0	0	0	0	0	0
I-H DAY TREATMENT - DELINQUENT	19	0	0	0	0		0	4	0	15	12	3
I-I HOMEMAKER SERVICE	12,471	0	86	7,991	0		0	20	0	4,374	3,499	875
I-J INTAKE & REFERRAL	94,299	109	13,422	0	0		0	4,594	0	76,174	60,940	15,234
I-K LIFE SKILLS - DEPENDENT	0	0	0	0	0		0	0	0	0	0	0
I-L LIFE SKILLS - DELINQUENT	0	0	0	0	0		0	0	0	0	0	0
I-M PROTECTIVE SERVICE - CHILD ABUSE	707,319	813	100,666	0	0		0	34,454	0	571,386	457,109	114,277
I-N PROTECTIVE SERVICE - GENERAL	1,953,505	2,351	275,152	0	0		0	94,673	0	1,581,329	1,265,063	316,266
I-O SERVICE PLANNING	47,152	53	6,712	0	0		0	2,297	0	38,090	30,472	7,618
I-P JUVENILE ACT PROCEEDINGS - DEPENDENT	17,669	0	0	0	0		0	0	0	17,669	8,835	8,834
I-Q JUVENILE ACT PROCEEDINGS - DELINQUENT	0	0	0	0	0		0	0	0	0	0	0
SUBTOTAL IN-HOME	4,925,071	3,663	523,145	431,665	248,290	75,677	0	145,269	0	3,497,362	2,815,446	681,916

COMMUNITY BASED PLACEMENT	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE
2-A ALTERNATIVE TREATMENT - DEPENDENT	0	0	0	0	0		0	0	0	0	0	0
2-B ALTERNATIVE TREATMENT - DELINQUENT	0	0	0	0	0		0	0	0	0	0	0
2-C COMMUNITY RESIDENTIAL - DEPENDENT	649,165	26,487	88,529	82,477	0		8,330	21,531	0	421,811	337,448	84,363
2-D COMMUNITY RESIDENTIAL - DELINQUENT	282,724	66,456	0	0	0		0	0	0	216,268	173,014	43,254
2-E EMERGENCY SHELTER - DEPENDENT	96,054	962	560	7,431	14,835		0	256	0	72,010	64,809	7,201
2-F EMERGENCY SHELTER - DELINQUENT	104,675	796	0	0	15,922		0	0	0	88,357	79,521	8,836
2-G FOSTER FAMILY - DEPENDENT	867,103	12,883	78,452	140,835	0		0	133,005	0	501,928	401,543	100,385
2-H FOSTER FAMILY - DELINQUENT	0	0	0	0	0		0	0	0	0	0	0
2-I KINSHIP CARE - DEPENDENT	958,260	15,134	111,709	107,549	0		0	14,252	0	709,616	567,692	141,924
2-J KINSHIP CARE - DELINQUENT	0	0	0	0	0		0	0	0	0	0	0
2-K SUP. INDEPENDENT LIVING - DEPENDENT	58,342	4,544	1,843	357	0		0	7,111	0	44,487	35,590	8,897
2-L SUP. INDEPENDENT LIVING - DELINQUENT	156,823	5,186	0	0	0		0	0	0	151,637	121,310	30,327
SUBTOTAL CBP	3,173,146	132,448	281,093	338,649	30,357	0	8,330	176,156	0	2,206,113	1,780,927	425,186

INSTITUTIONAL PLACEMENT	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE
3-A JUVENILE DETENTION SERVICE	2,000	0	0	0	0		0	0	0	2,000	1,000	1,000
3-B RESIDENTIAL SERVICE - DEPENDENT	248,741	5,650	1,893	44,831	0		188,575	1,862	0	5,930	3,558	2,372
3-C RES. SERVICE - DELINQUENT (NON YDC/YFC)	258,949	15,830	0	0	0		35,217	0	0	207,902	124,741	83,161
3-D SECURE RES. SERVICE (EXCEPT YDC)	329,673	12,221	0	0	0		0	0	0	317,452	190,471	126,981
3-E YDC SECURE	144,480	0	0	0	0		0	0	0	144,480	86,688	57,792
3-F	983,843	33,701	1,893	44,831	0		223,792	1,862	0	677,764	406,458	271,306
SUBTOTAL INSTITUTIONAL	1,158,668	922	806,131	163,607	278,647	75,677	232,122	385,348	3,852	928,225	556,935	371,290
4 ADMINISTRATION	10,240,728	170,734	806,131	978,752	278,647	75,677	232,122	385,348	3,852	7,309,465	5,559,766	1,749,699

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
AMENDED CY370
EXPENDITURE REPORT**

MAJOR SERVICE CATEGORIES & COST CENTERS	OBJECTS OF EXPENDITURE											
	1	2	3	4	5	6	7	8	9	10	11	12
	WAGES AND SALARIES	EMPLOYEE BENEFITS	SUBSIDIES	OPERATING	PURCHASED SERVICES	FIXED ASSETS	TOTAL EXPENDITURES	Children Served (by county)	Children Served (Purchased)	Non-Reimbursable Non PS/Sub.	Non-Reim. Purchased Serv/ Subsidies	Program Income related to all Non-Reimbursable
IN-HOME												
1-A ADOPTION SERVICE	81,163	41,442		15,895	0	2,979	141,479	1	0	2	0	0
1-B ADOPTION ASSISTANCE	0	0	1,048,470	0	0	0	1,048,470	0	167	0	18	0
1-C SUBSIDIZED PERMANENT LEGAL CUSTODIANSHIP	0	0	58,233	0	0	0	58,233	0	13	0	0	0
1-D COUNSELING - DEPENDENT	0	0		37,642	735,235	0	772,877	0	187	0	0	0
1-E COUNSELING - DELINQUENT	0	0		964	70,614	0	71,578	0	16	0	0	0
1-F DAY CARE	0	0		0	0	0	0	0	0	0	0	0
1-G DAY TREATMENT - DEPENDENT	0	0		0	0	0	0	0	0	0	0	0
1-H DAY TREATMENT - DELINQUENT	0	0		19	0	0	19	0	0	0	0	0
1-I HOMEMAKER SERVICE	0	0		551	11,920	0	12,471	0	7	0	0	0
1-J INTAKE & REFERRAL	54,108	27,628		10,596	0	1,968	94,300	2,101	0	1	0	0
1-K LIFE SKILLS - DEPENDENT	0	0		0	0	0	0	0	0	0	0	0
1-L LIFE SKILLS - DELINQUENT	0	0		0	0	0	0	0	0	0	0	0
1-M PROTECTIVE SERVICE - CHILD ABUSE	405,818	207,207		79,539	0	14,763	707,327	394	0	8	0	0
1-N PROTECTIVE SERVICE - GENERAL	1,109,233	566,364		225,989	11,588	40,354	1,953,528	1,678	2	23	0	0
1-O SERVICE PLANNING	27,056	13,814		5,298	0	985	47,153	887	0	1	0	0
1-P JUVENILE ACT PROCEEDINGS - DEPENDENT				0	17,669		17,669	0	28	0	0	0
1-Q JUVENILE ACT PROCEEDINGS - DELINQUENT				0	0		0	0	0	0	0	0
1-R SUBTOTAL IN-HOME	1,677,378	856,453	1,106,703	376,493	847,046	61,049	4,923,124			35	18	0
	Number of Children receiving only NON-PURCHASED IN-Home Services 3,751											
COMMUNITY BASED PLACEMENT												
2-A ALTERNATIVE TREATMENT - DEPENDENT	0	0	0	0	0	0	0	0	0	0	0	0
2-B ALTERNATIVE TREATMENT - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-C COMMUNITY RESIDENTIAL - DEPENDENT	108,218	55,256	0	22,345	459,411	3,937	649,167	2,092	12	2	0	0
2-D COMMUNITY RESIDENTIAL - DELINQUENT	0	0	0	82	282,642	0	282,724	1,166	11	0	0	0
2-E EMERGENCY SHELTER - DEPENDENT	0	0	0	505	95,549	0	96,054	577	11	0	0	0
2-F EMERGENCY SHELTER - DELINQUENT	0	0	0	0	104,675	0	104,675	572	21	0	0	0
2-G FOSTER FAMILY - DEPENDENT	250,371	124,325	0	74,609	408,943	8,860	867,108	6,921	38	5	0	0
2-H FOSTER FAMILY - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-I KINSHIP CARE - DEPENDENT	182,500	96,695	0	48,243	626,562	6,889	960,889	15,930	74	2,629	0	0
2-J KINSHIP CARE - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-K SUP. INDEPENDENT LIVING - DEPENDENT	0	0	0	181	58,161	0	58,342	304	3	0	0	0
2-L SUP. INDEPENDENT LIVING - DELINQUENT	0	0	0	0	156,823	0	156,823	875	7	0	0	0
2-M SUBTOTAL CBP	541,089	276,276	0	145,965	2,192,766	19,686	3,173,782	28,437	177	2,636	0	0
INSTITUTIONAL PLACEMENT												
3-A JUVENILE DETENTION SERVICE	0	0	0	0	2,000	0	2,000	8	1	0	0	0
3-B RESIDENTIAL SERVICE - DEPENDENT	27,056	13,814	0	5,707	201,180	985	248,742	1,203	10	1	0	0
3-C RES. SERVICE - DELINQUENT (EXCEPT YDC/YFC)	0	0	0	0	258,949	0	258,949	900	10	0	0	0
3-D SECURE RES. SERVICE (EXCEPT YDC)	0	0	0	0	329,673	0	329,673	1,008	8	0	0	0
3-E YDC SECURE	0	0	0	0	144,480	0	144,480	280	1	0	0	0
3-F SUBTOTAL INSTITUTIONAL	27,056	13,814	0	5,707	936,282	985	983,844	3,399	30	1	0	0
4 ADMINISTRATION	598,819	234,835	0	331,611	0	16,732	1,181,997			23,329	0	0
5 TOTAL EXPENDITURES	2,844,342	1,381,380	1,106,703	859,776	3,976,094	98,452	10,266,747			26,001	18	0
	County Indirect Costs = \$ 203,520											

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
AMENDED
SUMMARY OF EXPENSE AND EXPENSE ADJUSTMENTS**

COST CENTER ITEMS	AS REPORTED PER CY370	INCREASE (DECREASE)	AS AMENDED PER CY370
Adoption Service	\$ 140,226	\$ 1,253	\$ 141,479
Adoption Assistance	1,048,470	0	1,048,470
Subsidized Permanent Legal Custodianship	58,233	0	58,233
Counseling	844,475	0	844,475
Day Care	0	0	0
Day Treatment	19	0	19
Homemaker Service	12,471	0	12,471
Intake and Referral	93,465	835	94,300
Life Skills	0	0	0
Protective Service - Child Abuse	701,063	6,264	707,327
Protective Service - General	1,936,406	17,122	1,953,528
Service Planning	46,735	418	47,153
Juvenile Act Proceedings	17,669	0	17,669
Alternative Treatment	0	0	0
Community Residential	930,221	1,670	931,891
Emergency Shelter	200,729	0	200,729
Foster Family	863,349	3,759	867,108
Kinship Care	957,966	2,923	960,889
Supervised Independent Living	215,165	0	215,165
Juvenile Detention Service	2,000	0	2,000
Residential Service	507,273	418	507,691
Secure Residential Service (Except YDC)	329,673	0	329,673
YDC Secure	144,480	0	144,480
Administration	1,180,635	1,362	1,181,997
Combined Total Expense	<u>10,230,723</u>	<u>36,024</u>	<u>10,266,747</u>
Less Non-reimbursables	<u>26,019</u>	<u>0</u>	<u>26,019</u>
Total Net Expense	<u>\$ 10,204,704</u>	<u>\$ 36,024</u>	<u>\$ 10,240,728</u>

OBJECTS OF EXPENDITURE	AS REPORTED PER CY370	INCREASE (DECREASE)	AS AMENDED PER CY370
Wages and Salaries	\$ 2,802,580	\$ 41,762	\$ 2,844,342
Employee Benefits	1,381,380	0	1,381,380
Subsidies	1,106,703	0	1,106,703
Operating	865,514	(5,738)	859,776
Purchased Services	3,976,094	0	3,976,094
Fixed Assets	98,452	0	98,452
Combined Total Expense	<u>10,230,723</u>	<u>36,024</u>	<u>10,266,747</u>
Less Non-reimbursables	<u>26,019</u>	<u>0</u>	<u>26,019</u>
Total Net Expense	<u>\$ 10,204,704</u>	<u>\$ 36,024</u>	<u>\$ 10,240,728</u>

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020
ADJUSTMENT SCHEDULE**

REPORT REFERENCE			ADJ. NO.	EXPLANATION OF ADJUSTMENTS	AS REPORTED OR ADJUSTED	INCREASE/ (DECREASE)	ADJUSTED TOTAL
SCHEDULE	LINE	COLUMN					
CY-370	1-A	1	1	CY-370 Adjustments			
	1-J	1		Adoption Service - Wages and Salaries	\$ 79,910	\$ 1,253	\$ 81,163
	1-M	1		Intake & Referral - Wages and Salaries	\$ 53,273	\$ 835	\$ 54,108
	1-N	1		Protection Service Child Abuse - Wages and Salaries	\$ 399,554	\$ 6,264	\$ 405,818
	1-O	1		Protection Service General - Wages and Salaries	\$ 1,092,111	\$ 17,122	\$ 1,109,233
	2-C	1		Service Planning - Wages and Salaries	\$ 26,638	\$ 418	\$ 27,056
	2-G	1		Community Residential (Dependent) - Wages and Salaries	\$ 106,548	\$ 1,670	\$ 108,218
	2-I	1		Foster Family (Dependent) - Wages and Salaries	\$ 246,612	\$ 3,759	\$ 250,371
	3-B	1		Kinship Care (Dependent) - Wages and Salaries	\$ 179,577	\$ 2,923	\$ 182,500
	4	1		Residential Service (Dependent) - Wages and Salaries	\$ 26,638	\$ 418	\$ 27,056
					Administration - Wages and Salaries	\$ 591,719	\$ 7,100
			Total Adjustment Amount		\$ 41,762		
			To increase expenditures by \$41,762 to report COVID-19 pandemic salaries because the agency did not receive state reimbursement and did not report on the Act 148 Invoice submitted to Commonwealth Department of Human Services because of an accounting system error.				
			Title 55 PA Code, Chapter 3170.95				
CY-370	4	4	2	Administration - Operating			
				To decrease Operating expenditures by \$5,738 to properly report indirect costs and reconcile to the County Cost Allocation Plan.	\$ 337,349	\$ (5,738)	\$ 331,611
				Title 55 PA Code, Chapter 3170.60			
				OCYF Bulletin 00-95-12			

SECTION 2

AMENDED FISCAL REPORTS

FOR THE FISCAL YEAR:

JULY 1, 2020 to JUNE 30, 2021

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
AMENDED
COMPUTATION OF FINAL NET STATE SHARE**

Approved State Allocation ¹		\$	8,569,642
Supplemental Act 148			<u>0</u>
Total State Allocation			8,569,642
State Share (CY348) ²	\$		5,036,992
Less: Major Service Category Adjustment			<u>0</u>
Net State Share		\$	5,036,992
Less: Expenditures in Excess of the Approved State Allocation			<u>0</u>
Final Net State Share Payable ³		\$	5,036,992
Actual Act 148 Revenues Received ⁴			<u>5,037,227</u>
Net Amount Due County/(State) ⁵		\$	<u>(235)</u>

¹ Approved State Allocation is the amount of Act 148 State Funds that were budgeted for the County.

² State Share (CY348) is the total amount of County expenditures that are eligible for reimbursement from Act 148 Funds after auditor's adjustments are considered.

³ Final Net Share Payable is the net amount of reimbursable expenditures from Act 148 funds after auditor's adjustments are considered.

⁴ Actual Act 148 Revenues Received is the amount of Act 148 funds the County received.

⁵ Net Amount Due the County/(State) is the variance between the amount of Act 148 funds the County received and the Final Net State Share Payable to the County.

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
AMENDED CY348
FISCAL SUMMARY**

	A	B	C	D	E	F	G	H	I	J	K
	GRAND TOTAL	PROGRAM INCOME	TITLE IV-E	TANF	TITLE XX	TITLE IV-B	FAMILY FIRST TRANSITION ACT	MEDICAL ASSISTANCE	NET TOTAL	STATE ACT 148	LOCAL SHARE
NET CHILD WELFARE EXPENDITURES											
01. 100% REIMBURSEMENT	119,473	1	20,386	0	0	0	0	0	99,086	99,086	0
02. 90% REIMBURSEMENT	113,038	1,089	24,929	12,678	0	0	0	0	74,342	66,908	7,434
03. 80% REIMBURSEMENT	7,506,816	61,975	1,784,431	265,969	75,677	0	0	0	5,318,764	4,255,011	1,063,753
04. 60% REIMBURSEMENT	1,420,935	23,134	169,050	0	0	232,122	0	4,532	992,097	595,258	396,839
05. 50% REIMBURSEMENT	41,457	0	0	0	0	0	0	0	41,457	20,729	20,728
06. TOTAL NET CHILD WELFARE EXPEND.	9,201,719	86,199	1,998,796	278,647	75,677	232,122	0	4,532	6,525,746	5,036,992	1,488,754

YDC/YFC PLACEMENT COSTS											
07. 60% DHS PARTICIPATION	227,098	0							227,098	136,259	90,839

08. NON-REIMBURSABLE EXPENDITURES	25,167	0							25,167		
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09. TOTAL EXPENDITURES	9,453,984	86,199	1,998,796	278,647	75,677	232,122	0	4,532	6,778,011	5,173,251	1,604,760
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10. TOTAL TITLE IV-D COLLECTIONS 52,145

11. TITLE IV-D Collections for IV-E Children 22,775

12. STATE ACT 148 - line 6 5,036,992

13. STATE ACT 148 ALLOCATION 8,569,642

14. ADJUSTED STATE SHARE (lower of 12 or 13) 5,036,992

INVOICE											
AMENDED STATE SHARE (ACT 148)	5,036,992										
ACT 148 AMOUNT RECEIVED	5,037,227										
ADJUSTMENT TO STATE SHARE	(235)										

CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
AMENDED CY370A
REVENUE REPORT

MAJOR SERVICE CATEGORIES & COST CENTERS	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
IN-HOME	TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Family First Transition Act	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE
1-A ADOPTION SERVICE	119,473	1		20,386						99,086	99,086	0
1-B ADOPTION ASSISTANCE	1,127,182	0	573,131	11,260						542,791	434,233	108,558
1-C SUBSIDIZED PERMANENT LEGAL CUSTODIANSHIP	66,996	0	22,766							44,230	33,384	8,846
1-D COUNSELING - DEPENDENT	779,673	0		6,381	251,342	75,677				446,273	357,018	89,255
1-E COUNSELING - DELINQUENT	35,450	0		292	12,916					22,242	17,794	4,448
1-F DAY CARE	0	0								0	0	0
1-G DAY TREATMENT - DEPENDENT	0	0								0	0	0
1-H DAY TREATMENT - DELINQUENT	0	0								0	0	0
1-I HOMEMAKER SERVICE	5,334	0		69	1,275					3,990	3,192	798
1-J INTAKE & REFERRAL	68,204	1		11,638	436					56,129	44,903	11,226
1-K LIFE SKILLS - DEPENDENT	0	0								0	0	0
1-L LIFE SKILLS - DELINQUENT	0	0								0	0	0
1-M PROTECTIVE SERVICE - CHILD ABUSE	424,709	3		72,395						352,311	281,849	70,462
1-N PROTECTIVE SERVICE - GENERAL	2,406,519	52		407,569						1,998,898	1,599,118	399,780
1-O SERVICE PLANNING	63,971	1		10,916						53,054	42,443	10,611
1-P JUVENILE ACT PROCEEDINGS - DEPENDENT	14,841	0								14,841	7,421	7,420
1-Q JUVENILE ACT PROCEEDINGS - DELINQUENT	0	0								0	0	0
1-R SUBTOTAL IN-HOME	5,112,352	58	595,897	540,906	265,969	75,677	0	0	0	3,633,845	2,922,441	711,404

COMMUNITY BASED PLACEMENT	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE	
2-A ALTERNATIVE TREATMENT - DEPENDENT	0	0							0	0	0	0
2-B ALTERNATIVE TREATMENT - DELINQUENT	0	0							0	0	0	0
2-C COMMUNITY RESIDENTIAL - DEPENDENT	395,980	5,644	87,633	48,557					254,146	203,317	50,829	
2-D COMMUNITY RESIDENTIAL - DELINQUENT	237,872	18,063							219,809	173,847	43,962	
2-E EMERGENCY SHELTER - DEPENDENT	65,136	439	13,291	11,638	1,138				38,630	34,767	3,863	
2-F EMERGENCY SHELTER - DELINQUENT	47,902	650			11,540				35,712	32,141	3,571	
2-G FOSTER FAMILY - DEPENDENT	745,164	9,233	94,357	153,507					488,067	390,454	97,613	
2-H FOSTER FAMILY - DELINQUENT	0	0							0	0	0	
2-I KINSHIP CARE - DEPENDENT	970,600	27,521	127,062	156,898					659,119	527,295	131,824	
2-J KINSHIP CARE - DELINQUENT	0	0							0	0	0	
2-K SUP. INDEPENDENT LIVING - DEPENDENT	118,630	465							118,165	94,532	23,633	
2-L SUP. INDEPENDENT LIVING - DELINQUENT	60,532	992							59,540	47,632	11,908	
2-M SUBTOTAL CBP	2,641,816	63,007	322,343	370,600	12,678	0	0	0	1,873,188	1,505,985	367,203	

INSTITUTIONAL PLACEMENT	REVENUE SOURCES											
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL REIMBURSABLE EXPENDITURES	PROGRAM INCOME	TITLE IV-E MAINTENANCE	TITLE IV-E ADMIN.	TANF	TITLE XX	TITLE IV-B	Child Welfare Demonstration Project Title IV-E	MEDICAL ASSISTANCE	NET REIMBURSABLE EXPENDITURES	STATE ACT 148	LOCAL SHARE	
3-A JUVENILE DETENTION SERVICE	26,616	0							26,616	13,308	13,308	
3-B RESIDENTIAL SERVICE - DEPENDENT	287,732	12,402	1,465	30,139		221,092			22,634	13,580	9,054	
3-C RES. SERVICE - DELINQUENT (NON YDC/YFC)	117,870	8,958				11,030			97,882	58,729	39,153	
3-D SECURE RES. SERVICE (EXCEPT YDC)	210,819	1,771							209,048	125,429	83,619	
3-E YDC SECURE	227,098	0							227,098	136,259	90,839	
3-F SUBTOTAL INSTITUTIONAL	870,135	23,131	1,465	30,139	0	232,122	0	0	583,278	347,305	235,973	

4 ADMINISTRATION	804,514	3		137,446		0	0	0	4,532	662,533	397,520	265,013
5 TOTAL REVENUES	9,428,817	86,199	919,705	1,079,091	278,647	75,677	232,122	0	4,532	6,732,844	5,173,251	1,579,593

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
AMENDED CY370
EXPENDITURE REPORT**

MAJOR SERVICE CATEGORIES & COST CENTERS	OBJECTS OF EXPENDITURE											
	1	2	3	4	5	6	7	8	9	10	11	12
	WAGES AND SALARIES	EMPLOYEE BENEFITS	SUBSIDIES	OPERATING	PURCHASED SERVICES	FIXED ASSETS	TOTAL EXPENDITURES	Children Served (by county)	Children Served (Purchased)	Non-Reimbursable Non PS Sub.	Non-Reim. Purchased Serv/ Subsidies	Program Income related to all Non-Reimbursable
IN-HOME												
1-A ADOPTION SERVICE	69,461	36,601		13,378	0	36	119,476	1	0	3	0	0
1-B ADOPTION ASSISTANCE	0	0	1,127,182	0	0	0	1,127,182	0	171	0	0	0
1-C SUBSIDIZED PERMANENT LEGAL CUSTODIANS/SH	0	0	66,996	0	0	0	66,996	0	11	0	0	0
1-D COUNSELING - DEPENDENT	0	0		37,257	742,416	0	779,673	0	181	0	0	0
1-E COUNSELING - DELINQUENT	0	0		1,753	33,697	0	35,450	0	14	0	0	0
1-F DAY CARE	0	0		0	0	0	0	0	0	0	0	0
1-G DAY TREATMENT - DEPENDENT	0	0		0	0	0	0	0	0	0	0	0
1-H DAY TREATMENT - DELINQUENT	0	0		0	0	0	0	0	0	0	0	0
1-I HOMEMAKER SERVICE	0	0		432	4,902	0	5,334	0	8	0	0	0
1-J INTAKE & REFERRAL	39,653	20,894		7,637	0	21	68,205	1,472	0	1	0	0
1-K LIFE SKILLS - DEPENDENT	0	0		0	0	0	0	0	0	0	0	0
1-L LIFE SKILLS - DELINQUENT	0	0		0	0	0	0	0	0	0	0	0
1-M PROTECTIVE SERVICE - CHILD ABUSE	246,669	129,978		47,949	0	124	424,720	176	0	11	0	0
1-N PROTECTIVE SERVICE - GENERAL	1,388,676	731,743		273,801	11,650	705	2,406,575	1,365	4	56	0	0
1-O SERVICE PLANNING	37,192	19,598		7,164	0	18	63,972	836	0	1	0	0
1-P JUVENILE ACT PROCEEDINGS - DEPENDENT				0	14,841	0	14,841	0	30	0	0	0
1-Q JUVENILE ACT PROCEEDINGS - DELINQUENT				0	0	0	0	0	0	0	0	0
1-R SUBTOTAL IN-HOME	1,781,651	938,814	1,194,178	389,371	807,506	904	5,112,424			72	0	0
	LRC P = Legal Representation for Children in Placement = \$											3,139
	LRC NP = Legal Representation for Children Non-Placement = \$											0
	Number of Children receiving only NON-PURCHASED III services											3,139

COMMUNITY BASED PLACEMENT	OBJECTS OF EXPENDITURE											
	1	2	3	4	5	6	7	8	9	10	11	12
	WAGES AND SALARIES	EMPLOYEE BENEFITS	SUBSIDIES	OPERATING	PURCHASED SERVICES	FIXED ASSETS	TOTAL EXPENDITURES	DAYS OF CARE	Children Served (Purchased)	Non-Reimbursable Non PS Sub.	Non-Reim. Purchased Serv/ Subsidies	Program Income related to all Non-Reimbursable
2-A ALTERNATIVE TREATMENT - DEPENDENT	0	0	0	0	0	0	0	0	0	0	0	0
2-B ALTERNATIVE TREATMENT - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-C COMMUNITY RESIDENTIAL - DEPENDENT	113,216	59,657	0	21,899	201,155	57	395,984	672	4	4	0	0
2-D COMMUNITY RESIDENTIAL - DELINQUENT	0	0	0	346	237,526	0	237,872	1,077	19	0	0	0
2-E EMERGENCY SHELTER - DEPENDENT	8,204	4,323	0	1,839	50,766	4	65,136	266	8	0	0	0
2-F EMERGENCY SHELTER - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-G FOSTER FAMILY - DEPENDENT	210,845	111,102	0	43,643	379,475	107	745,172	6,613	36	8	0	0
2-H FOSTER FAMILY - DELINQUENT	281,126	148,134	0	70,152	471,136	143	970,691	12,026	57	12	79	0
2-I KINSHIP CARE - DEPENDENT	0	0	0	0	0	0	0	0	0	0	0	0
2-J KINSHIP CARE - DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0
2-K SUP. INDEPENDENT LIVING - DEPENDENT	0	0	0	0	118,630	0	118,630	602	2	0	0	0
2-L SUP. INDEPENDENT LIVING - DELINQUENT	0	0	0	139	60,393	0	60,532	331	3	0	0	0
2-M SUBTOTAL CBP	613,391	323,216	0	138,018	1,566,983	311	2,641,919	21,836	151	24	79	0

INSTITUTIONAL PLACEMENT	OBJECTS OF EXPENDITURE											
	1	2	3	4	5	6	7	8	9	10	11	12
	WAGES AND SALARIES	EMPLOYEE BENEFITS	SUBSIDIES	OPERATING	PURCHASED SERVICES	FIXED ASSETS	TOTAL EXPENDITURES	DAYS OF CARE	Children Served (Purchased)	Non-Reimbursable Non PS Sub.	Non-Reim. Purchased Serv/ Subsidies	Program Income related to all Non-Reimbursable
3-A JUVENILE DETENTION SERVICE	0	0	0	470	26,146	0	26,616	81	2	0	0	0
3-B RESIDENTIAL SERVICE - DEPENDENT	20,237	10,664	0	4,624	252,197	10	287,732	1,047	4	0	0	0
3-C RES. SERVICE - DELINQUENT (EXCEPT YDC/YFC)	0	0	0	0	117,870	0	117,870	580	3	0	0	0
3-D SECURE RES. SERVICE (EXCEPT YDC)	0	0	0	0	210,819	0	210,819	642	5	0	0	0
3-E YDC SECURE	0	0	0	0	227,098	0	227,098	419	2	0	0	0
3-F SUBTOTAL INSTITUTIONAL	20,237	10,664	0	5,094	834,130	10	870,135	2,769	16	0	0	0
4 ADMINISTRATION	415,338	168,309	0	245,698	0	161	829,506			24,992	0	0
5 TOTAL EXPENDITURES	2,830,617	1,441,003	1,194,178	778,181	3,208,619	1,386	9,453,984			25,088	79	0
	County Indirect Costs = \$											184,188

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
AMENDED
SUMMARY OF EXPENSE AND EXPENSE ADJUSTMENTS**

COST CENTER ITEMS	AS REPORTED PER CY370	INCREASE (DECREASE)	AS AMENDED PER CY370
Adoption Service	\$ 119,476	\$ 0	\$ 119,476
Adoption Assistance	1,127,182	0	1,127,182
Subsidized Permanent Legal Custodianship	66,996	0	66,996
Counseling	815,123	0	815,123
Day Care	0	0	0
Day Treatment	0	0	0
Homemaker Service	5,334	0	5,334
Intake and Referral	68,205	0	68,205
Life Skills	0	0	0
Protective Service - Child Abuse	424,720	0	424,720
Protective Service - General	2,406,575	0	2,406,575
Service Planning	63,972	0	63,972
Juvenile Act Proceedings	14,841	0	14,841
Alternative Treatment	0	0	0
Community Residential	633,856	0	633,856
Emergency Shelter	113,038	0	113,038
Foster Family	745,172	0	745,172
Kinship Care	970,691	0	970,691
Supervised Independent Living	179,162	0	179,162
Juvenile Detention Service	26,616	0	26,616
Residential Service	405,602	0	405,602
Secure Residential Service (Except YDC)	210,819	0	210,819
YDC Secure	227,098	0	227,098
Administration	829,506	0	829,506
Combined Total Expense	<u>9,453,984</u>	<u>0</u>	<u>9,453,984</u>
Less Non-reimbursables	<u>25,102</u>	<u>65</u>	<u>25,167</u>
Total Net Expense	<u>\$ 9,428,882</u>	<u>\$ (65)</u>	<u>\$ 9,428,817</u>

OBJECTS OF EXPENDITURE	AS REPORTED PER CY370	INCREASE (DECREASE)	AS AMENDED PER CY370
Wages and Salaries	\$ 2,830,617	\$ 0	\$ 2,830,617
Employee Benefits	1,441,003	0	1,441,003
Subsidies	1,194,178	0	1,194,178
Operating	778,181	0	778,181
Purchased Services	3,208,619	0	3,208,619
Fixed Assets	1,386	0	1,386
Combined Total Expense	<u>9,453,984</u>	<u>0</u>	<u>9,453,984</u>
Less Non-reimbursables	<u>25,102</u>	<u>65</u>	<u>25,167</u>
Total Net Expense	<u>\$ 9,428,882</u>	<u>\$ (65)</u>	<u>\$ 9,428,817</u>

**CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
FOR THE PERIOD JULY 1, 2020 TO JUNE 30, 2021
ADJUSTMENT SCHEDULE**

REPORT REFERENCE			ADJ. NO.	EXPLANATION OF ADJUSTMENTS	AS REPORTED OR ADJUSTED	INCREASE/ (DECREASE)	ADJUSTED TOTAL
SCHEDULE	LINE	COLUMN					
CY-370	4	10	1	CY-370 Adjustment			
		11		Administration - Non-Reimbursable Non-PS/Sub.	\$ 25,006	\$ (14)	\$ 24,992
		Kinship Care (Dependent) - Non-Reim. Purchased Services/Subsidies		\$ -	\$ 79	\$ 79	
		Total Adjustment Amount			\$ 65		
				To increase Non-Reimbursable Expenditures by net \$65 to properly report non-reimbursable expenditures not reported on the Act 148 Invoice submitted to Commonwealth Department of Human Services.			
				Title 55 PA Code, Chapter 3170.95(a)(b)			
CY-370A		2	2	CY-370A Adjustment			
		2		Community Residential (Delinquent) - Program Income	\$ 17,927	\$ 136	\$ 18,063
		2		Emergency Shelter (Delinquent) - Program Income	\$ 704	\$ (54)	\$ 650
		2		Foster Family (Dependent) - Program Income	\$ 9,198	\$ 35	\$ 9,233
		2		Kinship Care (Dependent) - Program Income	\$ 27,483	\$ 38	\$ 27,521
		2		Supervised Ind. Living (Delinquent) - Program Income	\$ 969	\$ 23	\$ 992
		2		Residential Service (Dependent) - Program Income	\$ 12,329	\$ 73	\$ 12,402
				Total Adjustment Amount		\$ 251	
				To increase program income by \$251 to include receipts not reported on the Act 148 Invoice submitted to Commonwealth Department of Human Services.			
				Title 55 PA Code, Chapter 3170.95(a)(b)			

CRAWFORD COUNTY CHILDREN AND YOUTH AGENCY
REPORT DISTRIBUTION LIST

This report was originally distributed to the following:

The Honorable Joshua D. Shapiro

Governor
Commonwealth of Pennsylvania

Ms. Valerie A. Arkoosh, MD, MPH

Secretary
Department of Human Services

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