

**Department of the Auditor General Personnel and Operational Expenses  
Fiscal Year 2024-2025**

	<b>Salaries</b>	<b>Pension</b>	<b>Employee Healthcare</b>	<b>Retiree Healthcare</b>	<b>Worker's Comp</b>	<b>IT</b>	<b>Travel</b>	<b>Other Operational</b>	<b>Total</b>
<b>July 2024</b>	\$ 2,446,996.27	\$ 845,432.24	\$ 492,591.00	\$ 208,725.00	\$ 26,799.30	\$ 67,071.95	\$ 26,394.75	\$ 137,495.45	\$ 4,251,505.96
<b>August 2024*</b>	\$ 3,684,426.85	\$ 1,272,802.86	\$ 736,615.00	\$ 312,125.00	\$ 40,348.71	\$ 323,350.65	\$ 29,380.46	\$ 26,669.56	\$ 6,425,719.09
<b>September 2024</b>									\$ 0.00
<b>October 2024</b>									\$ 0.00
<b>November 2024</b>									\$ 0.00
<b>December 2024</b>									\$ 0.00
<b>January 2025</b>									\$ 0.00
<b>February 2025</b>									\$ 0.00
<b>March 2025</b>									\$ 0.00
<b>April 2025</b>									\$ 0.00
<b>May 2025</b>									\$ 0.00
<b>June 2025</b>									\$ 0.00
<b>Grand Total</b>	<b>\$ 6,131,423.12</b>	<b>\$ 2,118,235.10</b>	<b>\$ 1,229,206.00</b>	<b>\$ 520,850.00</b>	<b>\$ 67,148.01</b>	<b>\$ 390,422.60</b>	<b>\$ 55,775.21</b>	<b>\$ 164,165.01</b>	<b>\$ 10,677,225.05</b>

\* Denotes months with 3 payroll processing dates.