

**Department of the Auditor General Personnel and Operational Expenses  
Fiscal Year 2024-2025**

	<b>Salaries</b>	<b>Pension</b>	<b>Employee Healthcare</b>	<b>Retiree Healthcare</b>	<b>Worker's Comp</b>	<b>IT</b>	<b>Travel</b>	<b>Other Operational</b>	<b>Total</b>
<b>July 2024</b>	\$ 2,446,996.27	\$ 845,432.24	\$ 492,591.00	\$ 208,725.00	\$ 26,799.30	\$ 67,071.95	\$ 26,394.75	\$ 137,495.45	\$ 4,251,505.96
<b>August 2024*</b>	\$ 3,684,426.85	\$ 1,272,802.86	\$ 736,615.00	\$ 312,125.00	\$ 40,348.71	\$ 323,350.65	\$ 29,380.46	\$ 26,669.56	\$ 6,425,719.09
<b>September 2024</b>	\$ 2,446,981.65	\$ 847,138.63	\$ 493,240.00	\$ 209,000.00	\$ 26,794.40	\$ 24,107.75	\$ 29,586.72	\$ 91,023.71	\$ 4,167,872.86
<b>October 2024</b>	\$ 2,433,486.60	\$ 839,502.30	\$ 493,240.00	\$ 209,000.00	\$ 26,643.03	\$ 45,304.72	\$ 37,853.16	\$ 18,463.78	\$ 4,103,493.59
<b>November 2024</b>	\$ 2,430,061.75	\$ 837,472.92	\$ 491,942.00	\$ 207,900.00	\$ 26,548.22	\$ 62,192.32	\$ 30,774.07	\$ 19,398.55	\$ 4,106,289.83
<b>December 2024</b>	\$ 2,439,035.48	\$ 840,228.20	\$ 492,591.00	\$ 208,175.00	\$ 26,709.47	\$ 38,081.92	\$ 27,202.66	\$ 43,233.70	\$ 4,115,257.43
<b>January 2025</b>									\$ 0.00
<b>February 2025</b>									\$ 0.00
<b>March 2025</b>									\$ 0.00
<b>April 2025</b>									\$ 0.00
<b>May 2025</b>									\$ 0.00
<b>June 2025</b>									\$ 0.00
<b>Grand Total</b>	<b>\$ 15,880,988.60</b>	<b>\$ 5,482,577.15</b>	<b>\$ 3,200,219.00</b>	<b>\$ 1,354,925.00</b>	<b>\$ 173,843.13</b>	<b>\$ 560,109.31</b>	<b>\$ 181,191.82</b>	<b>\$ 336,284.75</b>	<b>\$ 27,170,138.76</b>

\* Denotes months with 3 payroll processing dates.