

Department of the Auditor General Personnel and Operational Expenses  
 Fiscal Year 2025-2026

	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2025	\$ 2,490,038.36	\$ 819,117.41	\$ 511,688.00	\$ 201,458.00	\$ 22,132.05	\$ 46,972.68	\$ 20,305.95	\$ 8,662.36	\$ 4,120,374.81
August 2025*	\$ 3,766,284.14	\$ 1,233,707.04	\$ 766,864.00	\$ 301,924.00	\$ 33,492.32	\$ 31,066.89	\$ 34.56	\$ 23,118.59	\$ 6,156,491.54
September 2025	\$ 2,511,997.25	\$ 821,232.22	\$ 513,995.63	\$ 202,366.54	\$ 22,324.93	\$ 66,197.09	\$ 87.00	\$ 289.74	\$ 4,138,490.40
October 2025	\$ 2,513,438.67	\$ 820,421.13	\$ 515,696.00	\$ 203,036.00	\$ 22,352.60	\$ 49,583.41	\$ 48.00	\$ 600.96	\$ 4,125,176.77
November 2025	\$ 2,504,171.12	\$ 816,940.09	\$ 515,028.00	\$ 202,773.00	\$ 22,270.14	\$ 404,880.74	\$ 150,994.30	\$ 27,535.07	\$ 4,644,592.46
December 2025	\$ 2,497,124.28	\$ 813,723.58	\$ 513,024.00	\$ 201,984.00	\$ 22,207.52	\$ 52,810.83	\$ 34,741.34	\$ 49,626.97	\$ 4,185,242.52
January 2026									\$ 0.00
February 2026									\$ 0.00
March 2026									\$ 0.00
April 2026									\$ 0.00
May 2026									\$ 0.00
June 2026									\$ 0.00
Grand Total	\$ 16,283,053.82	\$ 5,325,141.47	\$ 3,336,295.63	\$ 1,313,541.54	\$ 144,779.56	\$ 651,511.64	\$ 206,211.15	\$ 109,833.69	\$ 27,370,368.50

\* Denotes months with 3 payroll processing dates.