

Department of the Auditor General Personnel and Operational Expenses
 Fiscal Year 2024-2025

	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2024	\$ 2,446,996.27	\$ 845,432.24	\$ 492,591.00	\$ 208,725.00	\$ 26,799.30	\$ 67,071.95	\$ 26,394.75	\$ 137,495.45	\$ 4,251,505.96
August 2024									\$ 0.00
September 2024									\$ 0.00
October 2024									\$ 0.00
November 2024									\$ 0.00
December 2024									\$ 0.00
January 2025									\$ 0.00
February 2025									\$ 0.00
March 2025									\$ 0.00
April 2025									\$ 0.00
May 2025									\$ 0.00
June 202									\$ 0.00
Grand Total	\$ 2,446,996.27	\$ 845,432.24	\$ 492,591.00	\$ 208,725.00	\$ 26,799.30	\$ 67,071.95	\$ 26,394.75	\$ 137,495.45	\$ 4,251,505.96