

Department of the Auditor General Personnel and Operational Expenses
Fiscal Year 2025-2026

	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2025	\$ 2,490,038.36	\$ 819,117.41	\$ 511,688.00	\$ 201,458.00	\$ 22,132.05	\$ 51,580.33	\$ 20,305.95	\$ 4,054.71	\$ 4,120,374.81
August 2025									\$ 0.00
September 2025									\$ 0.00
October 2025									\$ 0.00
November 2025									\$ 0.00
December 2025									\$ 0.00
January 2026									\$ 0.00
February 2026									\$ 0.00
March 2026									\$ 0.00
April 2026									\$ 0.00
May 2026									\$ 0.00
June 2026									\$ 0.00
Grand Total	\$ 2,490,038.36	\$ 819,117.41	\$ 511,688.00	\$ 201,458.00	\$ 22,132.05	\$ 51,580.33	\$ 20,305.95	\$ 4,054.71	\$ 4,120,374.81