

Department of the Auditor General Personnel and Operational Expenses

Fiscal Year 2026-2027

Month	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2026*	\$ 3,882,667.75	\$ 1,265,078.69	\$ 797,392.00	\$ 185,440.00	\$ 27,903.13	\$ 108,714.80	\$ 42,531.82	\$ 30,095.69	\$ 6,339,823.88
August 2026									
September 2026									
October 2026									
November 2026									
December 2026									
January 2027									
February 2027									
March 2027									
April 2027									
May 2027									
June 2027									
Grand Total	\$3,882,667.75	\$1,265,078.69	\$797,392.00	\$185,440.00	\$27,903.13	\$108,714.80	\$42,531.82	\$30,095.69	\$6,339,823.88

*Denotes months with 3 payroll processing dates.