

**Department of the Auditor General Personnel and Operational Expenses
Fiscal Year 2024-2025**

	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2024	\$ 2,446,996.27	\$ 845,432.24	\$ 492,591.00	\$ 208,725.00	\$ 26,799.30	\$ 67,071.95	\$ 26,394.75	\$ 137,495.45	\$ 4,251,505.96
August 2024*	\$ 3,684,426.85	\$ 1,272,802.86	\$ 736,615.00	\$ 312,125.00	\$ 40,348.71	\$ 323,350.65	\$ 29,380.46	\$ 26,669.56	\$ 6,425,719.09
September 2024	\$ 2,446,981.65	\$ 847,138.63	\$ 493,240.00	\$ 209,000.00	\$ 26,794.40	\$ 24,107.75	\$ 29,586.72	\$ 91,023.71	\$ 4,167,872.86
October 2024	\$ 2,433,486.60	\$ 839,502.30	\$ 493,240.00	\$ 209,000.00	\$ 26,643.03	\$ 45,304.72	\$ 37,853.16	\$ 18,463.78	\$ 4,103,493.59
November 2024									\$ 0.00
December 2024									\$ 0.00
January 2025									\$ 0.00
February 2025									\$ 0.00
March 2025									\$ 0.00
April 2025									\$ 0.00
May 2025									\$ 0.00
June 2025									\$ 0.00
Grand Total	\$ 11,011,891.37	\$ 3,804,876.03	\$ 2,215,686.00	\$ 938,850.00	\$ 120,585.44	\$ 459,835.07	\$ 123,215.09	\$ 273,652.50	\$ 18,948,591.50

* Denotes months with 3 payroll processing dates.