

Department of the Auditor General Personnel and Operational Expenses
Fiscal Year 2025-2026

	Salaries	Pension	Employee Healthcare	Retiree Healthcare	Worker's Comp	IT	Travel	Other Operational	Total
July 2025	\$ 2,490,038.36	\$ 819,117.41	\$ 511,688.00	\$ 201,458.00	\$ 22,132.05	\$ 51,580.33	\$ 20,305.95	\$ 4,054.71	\$ 4,120,374.81
August 2025*	\$ 3,766,284.14	\$ 1,233,707.04	\$ 766,864.00	\$ 301,924.00	\$ 33,492.32	\$ 35,116.89	\$ 34.56	\$ 19,103.15	\$ 6,156,526.10
September 2025	\$ 2,511,997.25	\$ 821,232.22	\$ 513,995.63	\$ 202,366.54	\$ 22,324.93	\$ 66,604.43	\$ 87.00	\$ 168.91	\$ 4,138,776.91
October 2025									\$ 0.00
November 2025									\$ 0.00
December 2025									\$ 0.00
January 2026									\$ 0.00
February 2026									\$ 0.00
March 2026									\$ 0.00
April 2026									\$ 0.00
May 2026									\$ 0.00
June 2026									\$ 0.00
Grand Total	\$ 8,768,319.75	\$ 2,874,056.67	\$ 1,792,547.63	\$ 705,748.54	\$ 77,949.30	\$ 153,301.65	\$ 20,427.51	\$ 23,326.77	\$ 14,415,677.82

* Denotes months with 3 payroll processing dates.